

# **Spreyton Parish Council**

## **Revised Budget 2022-2023.**

### **Income:**

|              | <b>Revised 2022/2023 Budget</b> |
|--------------|---------------------------------|
| Precept      | £3,500.00                       |
| Other        | £0.00                           |
| <b>TOTAL</b> | <b>£3,500.00</b>                |

### **Expenditure:**

|                            | <b>Revised 2022/2023 Budget</b> |
|----------------------------|---------------------------------|
| <b>STAFF COSTS</b>         | <b>£1,700.00</b>                |
| Salary (& Costs)           | £1,700.00                       |
| Office expenses            | £0.00                           |
| <b>ADMINISTRATION</b>      | <b>£1,239.00</b>                |
| Insurance                  | £188.00                         |
| IT costs                   | £771.00                         |
| Hall Hire                  | £60.00                          |
| Training (Clerk & Cllrs)   | £120.00                         |
| Contingency                | £100.00                         |
| <b>RUNNING COSTS</b>       | <b>£96.00</b>                   |
| Bins                       | £96.00                          |
| Lengthsman                 | £0.00                           |
| <b>PROF. FEES</b>          | <b>£185.00</b>                  |
| Audit                      | £35.00                          |
| Subs.                      | £150.00                         |
| <b>ASSETS</b>              | <b>£80.00</b>                   |
| Maintenance & Repairs      | £80.00                          |
| Purchases                  | £0.00                           |
| <b>GRANTS/DONATIONS</b>    | <b>£200.00</b>                  |
| <b>S.137</b>               | <b>£0.00</b>                    |
| <b>Jubilee Celebration</b> | <b>£0.00</b>                    |
| <b>TOTAL</b>               | <b>£3,500.00</b>                |